



**Planning Department - Public Facilities Planning
Impact Fee Fiscal Year Summary**

UPTOWN

FUND #400121 - Established 8/13/88

As of December 31, 2019

TOTAL REVENUES (Including Interest): **\$22,114,733**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
		Total Completed CIP Projects (1988 thru 2009)		1,339,006	1,339,006
B-12005	P-22	Pioneer Park & Comfort Stations (ADA)	Completed	25,000	25,000
B-13055	M-7	Architectural Barriers Removal (various locations)	Completed	46,000	46,000
B-13114	M-7	Architectural Barriers Removal (various locations)	Completed	19,719	19,719
B-15186	M-7	ADACA Uptown	Completed	24,302	24,302
S-00678	P-21	Birney Elementary School Joint Use Improvements	Completed	412,479	412,479
S-00757	P-15	West Lewis and Falcon Streets - Mini Park	Completed	446,139	446,139
S-00862	M-1	First Ave Bridge over Maple Canyon - Rehabilitation	Completed	811,000	811,000
S-00909	M-1	University Ave & Front St Pop-out	Completed	160,308	160,308
S-00918	M-1	Normal St Median Btwn University & Blaine Ave	Completed	104,000	104,000
S-11035	M-6	Park Boulevard Bicycle Facility	Completed	39,091	39,091
S-11038	M-6	Congress Street/San Diego Avenue Bicycle Facility	Completed	4,242	4,242
S-00761	P-21	Roosevelt Middle School - Joint Use Improvements	Completed	588,385	588,385
S-00804	L-1	Mission Hills Branch Library	Completed	185,744	185,744
ACA00001		Drainage - Storm Drain Projects		0	1,000,000
AIL00004	M-3	Traffic Signals - Citywide		0	100,000
B-14010	M-3	4th Avenue @ University Ave/4th Avenue @ University Ave traffic signal upgrades		131,772	159,500
B-14062	M-3	3rd Avenue & Washington Street traffic signal		303,016	615,500
B-15026		Ash St & Richmond St Sidewalks		0	22,000
B-16099	M-7	ADA APS Group 2E Washington St & Normal		0	100,000
B-16108	M-7	ADA Curb Ramp Winder & McKee		116,979	116,979
B-18166		Uptown Audibles S3		315	62,000
B-18172	M-7	ADACA Uptown CR PROW S42		14,818	75,000
B-19073		5th and Brookes SD Upgrade		133,988	300,000
B-19096		Normal Street Promenade		0	400,000
S-00760	P-13	West Maple Canyon Mini-Park		736,277	736,277
S-00788	F-1	Fire Station No. 05-Hillcrest		564,769	564,769
S-10029	F-2	Fire Station #8 - expansion, living quarters, and office		914,716	955,000
S-10051	P-4	Olive St Park Acquisition and Development		1,657,758	2,570,000
S-11002	M-8	Hayes Avenue Storm Drain		683,441	734,100
S-13022	L-1	Mission Hills - Hillcrest Branch Library		3,756,856	3,774,942
		Administration Costs (1988 to Present)		802,601	845,964
Total Expended/Budgeted				\$14,022,723	\$17,337,447

FUND BALANCE: **\$4,777,286**

Pending Adjustments

Anticipated Commitments

Administration

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TOTAL PENDING ADJUSTMENTS: \$0

ADJUSTED FUND BALANCE: **\$4,777,286**

Note:

Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.

Development Impact Fee Plan

Fiscal Year 2017

<https://www.sandiego.gov/planning/facilities-planning/plans>